

BP 01 - Mechanical/Plumbing Trade Partner Cost Per Point Scoring (Re-Bid)
 Central Utility Plant Expansion
 UC Davis Health
 Cost Per Point Evaluation Detail
 Evaluation Date: February 9, 2024

\$ 33,000,000.00 3.0: (Proposer's Fee %) x(\$33,000,000) 3.0: (Proposer's Payment and Performance Bonds %) x(\$33,000,000) + 4.0: Total Hourly Rate Sum = Evaluated Sum = + PROPOSER'S TECHNICAL SCORE = = COST PER POINT		ACCO			Airco			Frank M. Booth			Southland		
		[Proposer's Fee %]	11.000%	\$3,630,000.00	[Proposer's Fee %]	14.500%	\$4,785,000.00	[Proposer's Fee %]	15.000%	\$4,950,000.00	[Proposer's Fee %]	16.250%	\$5,362,500.00
		[Proposer's Performance]	0.550%	\$181,500.00	[Proposer's Performance]	0.833%	\$274,890.00	[Proposer's Performance]	0.879%	\$290,070.00	[Proposer's Performance]	0.686%	\$226,380.00
				\$2,643,180.00			\$3,236,296.00			\$2,925,060.00			\$2,488,330.00
		\$6,454,680.00			\$8,296,186.00			\$8,165,130.00			\$8,077,210.00		
		210.00			270.00			150.00			200.00		
		\$ 30,736.57			\$ 30,726.61			\$ 54,434.20			\$ 40,386.05		
Phases 1 & 2													
Staff Category	Minimum Rate	Hourly Rate	Multiplier	Total	Hourly Rate	Multiplier	Total	Hourly Rate	Multiplier	Total	Hourly Rate	Multiplier	Total
Project Executive	\$ 88.00	\$88.00	8%	7.04	\$110.00	8%	8.80	\$130.00	8%	10.40	\$88.00	8%	7.04
Preconstruction Manager/ Senior Estimator	\$ 87.00	\$87.00	16%	13.92	\$100.00	16%	16.00	\$100.00	16%	16.00	\$87.00	16%	13.92
Estimator(s)	\$ 49.00	\$49.00	7%	3.43	\$83.63	7%	5.85	\$100.00	7%	7.00	\$49.00	7%	3.43
Senior Project Manager(s)	\$ 74.00	\$74.00	5%	3.70	\$125.00	5%	6.25	\$130.00	5%	6.50	\$162.00	5%	8.10
Project Manager(s)	\$ 64.00	\$64.00	7%	4.48	\$95.00	7%	6.65	\$100.00	7%	7.00	\$64.00	7%	4.48
Assistant Project Manager / Project Engineer (S)	\$ 43.00	\$100.00	7%	7.00	\$60.80	7%	4.26	\$95.00	7%	6.65	\$96.00	7%	6.72
BIM Manager	\$ 65.00	\$140.00	14%	19.60	\$139.38	14%	19.51	\$87.50	14%	12.25	\$65.00	14%	9.10
BIM Coordinator (modeler/drafter/detailer)	\$ 106.00	\$125.00	22%	27.50	\$139.38	22%	30.66	\$125.00	22%	27.50	\$175.00	22%	38.50
Engineering Project Manager	\$ 86.00	\$140.00	1%	1.40	\$105.00	1%	1.05	\$130.00	1%	1.30	\$188.00	1%	1.88
Design Engineer	\$ 44.00	\$125.00	2%	2.50	\$97.50	2%	1.95	\$125.00	2%	2.50	\$97.00	2%	1.94
Engineering Staff	\$ 44.00	\$44.00	2%	0.88	\$74.75	2%	1.50	\$110.00	2%	2.20	\$44.00	2%	0.88
Superintendent(s)	\$ 126.00	\$150.00	4%	6.00	\$153.76	4%	6.15	\$126.00	4%	5.04	\$126.00	4%	5.04
Administrative Staff	\$ 42.00	\$42.00	1%	0.42	\$42.92	1%	0.43	\$95.00	1%	0.95	\$42.00	1%	0.42
Foreman (non-working)	\$ 123.00	\$138.00	2%	2.76	\$139.38	2%	2.79	\$160.00	2%	3.20	\$168.00	2%	3.36
Accountant	\$ 42.00	\$42.00	1%	0.42	\$48.98	1%	0.49	\$75.00	1%	0.75	\$42.00	1%	0.42
Administrative / Field Office Coordinator	\$ 42.00	\$42.00	1%	0.42	\$42.92	1%	0.43	\$75.00	1%	0.75	\$42.00	1%	0.42
Subtotal (Hourly Rate)x(Multiplier)		\$101.47			\$112.77			\$109.99			\$105.65		
9000 Total (Subtotal)x(9000)		\$913,230.00			\$1,014,912.90			\$989,910.00			\$950,850.00		
Phase 3													
Staff Category	Minimum Rate	Hourly Rate	Multiplier	Total	Hourly Rate	Multiplier	Total	Hourly Rate	Multiplier	Total	Hourly Rate	Multiplier	Total
Project Executive	\$ 79.00	\$79.00	10%	7.90	\$113.30	10%	11.33	\$115.00	10%	11.50	\$79.00	10%	7.90
Preconstruction Manager/ Senior Estimator	\$ 78.00	\$78.00	5%	3.90	\$103.00	5%	5.15	\$78.00	5%	3.90	\$78.00	5%	3.90
Estimator(s)	\$ 44.00	\$44.00	3%	1.32	\$86.14	3%	2.58	\$70.00	3%	2.10	\$44.00	3%	1.32
Senior Project Manager(s)	\$ 66.00	\$66.00	18%	11.88	\$128.75	18%	23.18	\$110.00	18%	19.80	\$66.00	18%	11.88
Project Manager(s)	\$ 58.00	\$58.00	10%	5.80	\$97.85	10%	9.79	\$90.00	10%	9.00	\$58.00	10%	5.80
Assistant Project Manager / Project Engineer (S)	\$ 39.00	\$94.00	10%	9.40	\$62.62	10%	6.26	\$90.00	10%	9.00	\$39.00	10%	3.90
BIM Manager	\$ 59.00	\$125.00	10%	12.50	\$143.56	10%	14.36	\$80.00	10%	8.00	\$59.00	10%	5.90
BIM Coordinator (modeler/drafter/detailer)	\$ 100.00	\$112.00	10%	11.20	\$143.56	10%	14.36	\$100.00	10%	10.00	\$164.00	10%	16.40
Design Engineer	\$ 40.00	\$112.00	2%	2.24	\$100.43	2%	2.01	\$105.00	2%	2.10	\$40.00	2%	0.80
Engineering Staff	\$ 40.00	\$40.00	2%	0.80	\$76.99	2%	1.54	\$105.00	2%	2.10	\$40.00	2%	0.80
Superintendent	\$ 126.00	\$134.00	10%	13.40	\$158.37	10%	15.84	\$126.00	10%	12.60	\$126.00	10%	12.60
Administrative Staff	\$ 37.00	\$37.00	1%	0.37	\$44.21	1%	0.44	\$90.00	1%	0.90	\$37.00	1%	0.37
Foreman (non-working)	\$ 119.00	\$132.00	5%	6.60	\$143.56	5%	7.18	\$145.00	5%	7.25	\$149.00	5%	7.45
Accountant	\$ 37.00	\$37.00	1%	0.37	\$50.45	1%	0.50	\$70.00	1%	0.70	\$37.00	1%	0.37
Administrative / Field Office Coordinator	\$ 37.00	\$37.00	1%	0.37	\$44.21	1%	0.44	\$70.00	1%	0.70	\$37.00	1%	0.37
Commissioning Manager	\$ 58.00	\$150.00	2%	3.00	\$98.23	2%	1.96	\$110.00	2%	2.20	\$58.00	2%	1.16
Subtotal (Hourly Rate)x(Multiplier)		\$91.05			\$116.91			\$101.85			\$80.92		
19000 Total (Subtotal)x(19000)		\$1,729,950.00			\$2,221,383.10			\$1,935,150.00			\$1,537,480.00		
Total Hourly Sum Phases 1, Phase 2 and Phase 3		\$2,643,180.00			\$3,236,296.00			\$2,925,060.00			\$2,488,330.00		