UC Davis Sacramento Campus
Past, Present and Future
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UCD Health System – Sacramento’s Academic Medical Center
The UC Davis Health System includes...

- **Budget**
  - $2.2 billion operating budget
  - $200 million in research funding

- **People**
  - 10,155 staff
  - 1,540 academic faculty and other academic personnel
  - 802 students
  - 872 residents, fellows

- **Economic engine for region**
  - Economic impact in Northern California of more than $3.4 billion

- And is part of: UC HEALTH

A cadre of educational programs and diverse students to meet California’s needs...

- School of Medicine
- School of Nursing
- Rural PRIME
- Master's degree programs in health informatics, public health and clinical research, and an M.D.-Ph.D. program for physician-scientists
- “Prep Médico” Partnership with Permanente Medical
Innovative, Collaborative Research

- Clinical and Translational Science Center
  - Collaboration with UCD Main Campus: Biomedical Engineering, Veterinary School, Graduate School of Management
- Comprehensive Cancer Center
- Institute for Regenerative Cures (Stem Cell program)
- UC Davis MIND Institute (Medical Investigation of Neurodevelopmental Disorders)

"Explorer" Full Body PET Scanner

UC Davis Health Facilities

Sacramento Campus 78.3%

Davis 5.3%

UCDMG Leases 5.4%

Other Leases 11.0%

(School of Medicine only)

Total = 5.7 million square feet
Recent Projects

UC Davis - the Sacramento Campus

- UCD Medical Center - Main Hospital
- UCD School of Medicine
- UCD Betty Irene Moore School of Nursing
UCD Sacramento Campus - Today

UC Davis Sacramento Campus = 149 acres

UCD Sacramento Campus - History

- Original County Hospital
  1850-1972

- California State Fair Site
  1909-1968

- Two Buildings remaining
Adaptive Reuse of Historic Resources

- **Institute for Regenerative Cures**
  - State Fair Hall reused for Biomedical Research

- **Governor’s Hall**
  - State Fair Hall in consideration for uses supporting UCDHS and the community

Research Projects

**STEM CELL INDUSTRY PARTNER (SCIP)**

PODS-1,500-2,340 RSF & INCLUDE:

- PRIVATE TECH/LAB SPACE + ACCESS TO SHARED WET LAB & UNIVERSITY’S CORE LAB SERVICES
- PRIVATE OFFICE, ACCESS TO CONFERENCE, COLLABORATION & GATHERING SPACES
Research Projects

Main Hospital

- Former County Hospital
- Seismic deficiencies buried in structure
- Must vacate by 2020
UCD Medical Center – Main Hospital

North-South Wing 1928 & 1950
East Wing 1965
University Tower 1982
Davis Tower 1999
Surgery and Emergency Services Pavilion 2010

2010 Long Range Development Plan

University Tower 1982
North Addition 2019
Davis Tower 1999
Surgery and Emergency Services Pavilion 2010

Long term Expansion
(Former site of North/South & East Wings)

Potential East Wing Replacement 2026

2016 Clinical Services Master Plan will determine actual projects and locations
Current Major Capital Projects

- **ASB Renovations**
  - Completion: 2016

- **Demolition**
  - Completion: 2022

- **Children’s Surgery Center**
  - Completion: 2018

- **Other Seismic Projects**
  - Completion: 2018

- **Betty Irene Moore Hall**
  - Completion: 2017

- **North Addition**
  - Completion: 2018

Seismic Phase V

- Demolish North-South
- New Skin on West side of East Wing
- Landscape between Colonial and Stockton Blvd
- Start in 2020
North Addition Office Building

- Move-in 2019
ASB  School of Nursing Renovations

Betty Irene Moore Hall
Planning Efforts

2010 Long Range Development Plan

Potential Projects

Bed Tower
Replaces East Wing
150-300 Beds

Outpatient Clinics
Clinical Departments TBD
Potential Infrastructure Projects

Utility Distribution UMP Improvements
Dependent upon Master Plan

Parking Structure 4
Supports LRDP

Central Plant UMP Improvements
Dependent upon Master Plan

Research & Education Zone

Biomedical Research
2010 Plan – 500,000 additional GSF
Use of existing historic buildings
Other Initiatives

Health Sciences Schools
Relocation of functions from Hospital,
Future of Medicine & Nursing
Addition of Public Health and others
Clinical Services Master Plan Schedule


- RFP for Clinical Services Master Plan Consultant
- Clinical Services Master Planning & System Alternatives
- Phase 2 - Analyze Alternatives & Business Case Analysis
- Hospital Planning, Design and Construction
- Utilities Planning, Design and Construction
- Phase 3 – Planning, Design and Construction
- Financial Analysis and Capital Planning

Thank you!

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